

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-68,800.00	\$50,900.00	8	-85,968.13	\$72,916.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,836.00	\$24,883.56	22	17,986.00	\$74,916.81	50	\$586,628.97	12.77%
A2b - Residential Conservation Services (RCS)	0.00	\$4,148.40	16	0.00	\$11,583.40	46	\$100,198.12	11.56%
A2c - Residential Retail	-48.93	\$630.00	5	-18,705.05	\$101,156.83	55	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$430.00	9	\$0.00	0.00%
Res Subtotal	-64,012.93	\$80,596.96	52.00	-86,687.19	\$261,003.54	171	\$686,827.09	
Res % of Total	87.33%	42.63%	91.23%	172.33%	51.23%	86.36%	45.02%	
B1a - Income Eligible Coordinated Delivery	-9,420.81	\$91,628.62	3	-8,602.03	\$183,556.55	12	\$524,246.05	35.01%
IE Subtotal	-9,420.81	\$91,628.62	3.00	-8,602.03	\$183,556.55	12	\$524,246.05	
IE % of Total	12.85%	48.47%	5.26%	17.10%	36.03%	6.06%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	132.53	\$16,830.50	2	38,188.53	\$64,121.42	12	\$314,608.14	20.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,798.55	\$750.00	3	\$0.00	0.00%
C&I Subtotal	132.53	\$16,830.50	2.00	44,987.08	\$64,871.42	15	\$314,608.14	
C&I % of Total	-0.18%	8.90%	3.51%	-89.43%	12.73%	7.58%	20.62%	
Total	-73,301.21	\$189,056.08	57	-50,302.13	\$509,431.51	198	\$1,525,681.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.